April 15, 2024

To: Bishop Mark Tolbert, Chairman BOE
        LATCA Board of Education

From: Dr. Donnie Mitchell, Superintendent

Re: Approval for Infinite Campus

This request is for our student information system. Currently, we use Tyler SIS but this program ends in September of 2025 and all schools are required and mandated by the state of Missouri to obtain a new student information system.

Most school districts are going to implement Infinite Campus, a student data management an information system. It is recommended that we begin to implement Infinite Campus in January of 2025 so that training implementation and a soft run can take place. Official training would take place in November of 2024.

Infinite Campus meets DESE requirements and DESE has recommended school districts use Infinite Campus. I have used this in previous school districts and it is user friendly and east to learn.

The pricing is included in this document. It is recommended that we begin with the premium package. Our initial charge would be $4725. This would be charged during the 24-25 school year. The recurring annual fee of $11700 would be charged annually beginning during the 24-25 school year.

Other area districts that use or will be using Infinite Campus: KCPS, University Academy for enrollment, Brookside Charter, etc

Estimate prepared for Lee A Tolbert Community Academy - MO

Quote Prepared For

Carmen Eatman

Lee A Tolbert Community Academy

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Quote Prepared By

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Prepared On

April 1, 2024

Initial Term

6 Months

Service Start Date

June 1, 2024

Expires on

May 1, 2024

Campus SIS Licensing, Support and Hosting

Item	Quantity	Net Price	Initial Term Prorated Price	Annual Recurring Fees
SIS	1	$3,500.00 Annual Fixed	$1,750.00	$3,500.00
SIS Hosting - Campus Cloud	400	$1.00 Annual Per Student	$200.00	$400.00
Hosting Credit (CC) - Tyler Technologies - SIS Hosting - Campus Cloud	400	($0.25) Annual Per Student Credit Expiration Date: November 30, 2027	($50.00)	($100.00)
SIS Support - Provided by Authorized Channel Partner	1	$2,000.00 Annual Fixed	$1,000.00	$2,000.00
TOTAL CAMPUS SIS LICENSING, SUPPORT AND HOSTING			**$2,900.00**	**$5,800.00**

RECCOMENDED

Premium Products Licensing and Support

Item	Quantity	Net Price	Initial Term Prorated Price	Annual Recurring Fees
Campus Learning - District	400	$2.00 Annual Per Student	$400.00	$800.00 ✳
Campus Passport	1	$1,000.00 Annual Fixed	$500.00	$1,000.00 ✳
Campus Passport Year 1 Credit - Campus Passport	1	($1,000.00) One-Time	($500.00)	$0.00
Messenger	400	$0.90 Annual Per Student	$180.00	$360.00 ✳
Messenger Support - Provided by Authorized Channel Partner	400	$0.25 Annual Per Student	$50.00	$100.00 ✳
OLR Prime	1	$7,500.00 Annual Fixed	$3,750.00	$7,500.00
Telecom Fee	2	$345.00 Annual Fixed	$345.00	$690.00
Yearly Event Series (YES)	1	$1,650.00 Annual Fixed	$825.00	$1,650.00
Campus Passport Discount - Yearly Event Series (YES)	1	($400.00) Annual Fixed	($200.00)	($400.00)
YES Year 1 New Customer Credit - Yearly Event Series (YES)	1	($1,250.00) One-Time	($625.00)	$0.00
TOTAL PREMIUM PRODUCTS LICENSING AND SUPPORT			**$4,725.00**	**$11,700.00**

Initial fee

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Starting 25-26 School Year

Implementation Services

Item	Quantity	Unit	Net Total Price
Campus Learning Implementation	1	One-Time	$600.00
Data Validations Service	1	One-Time	$500.00
Messenger - Remote Dial-In	1	One-Time	$500.00
Messenger - SMS	1	One-Time	$500.00
Messenger Implementation	1	One-Time	$600.00
OLR Prime Implementation	1	One-Time	$2,400.00
Online Payments	1	One-Time	$150.00
Online Payments Implementation	1	One-Time	$900.00
SIS Implementation	1	One-Time	$21,600.00
Credit - Tyler Technologies - SIS Implementation	1	One-Time	($22,100.00)
TOTAL IMPLEMENTATION SERVICES			**$5,650.00**

INFINITE CAMPUS TOTALS

Initial Term Total (Paid to Infinite Campus) :	$13,275.00
Annual Recurring Total (Paid to Authorized Channel Partner):	$17,500.00